

Edenville Township

Minutes of Budget Workshop 05/28/2023 5:30 pm

Swanton Hall

Invocation

Pledge

Call to order @5:30 pm

Roll call

Anedra present, Crystal present , Karen present, Jim and Terry Absent

We have a quorum.

Anedra moved to have herself chair the meeting as she was most familiar with what we are doing, Karen 2nd, Karen yes, Anedra yes, Crystal yes. 3/0/2 passed

Public comments none

Parks and rec Discussed P & L vs Actual and the budget submitted by Mary Beth Anedra moved to contribute 20,000 from the general fund to the parks and rec to cover mowing, plowing and utilities (lights and portajohns) and pay all bills after 07/01/2024 from the parks and rec fund. Karen 2nd, Karen yes, Crystal yes, Anedra yes. 03/0/2 passed.

Cemetery Fund discussed P & L vs actual Anedra moved that the general fund contribute \$10,000 to the cemetery fund to cover mowing and plowing and after 07/01/2024 pay all cemetery bills from the cemetery fund. Crystal 2nd, Karen, yes, Crystal yes, Anedra yes. 03/0/2 passed.

Solid Waste Fund Pencil in \$150,000 revisit next week check line 441-805 and contract.

Special Road Fund discussed P&L vs Actual and that there are no changes . Karen moved that it remain the same Anedra 2nd Karen yes, Crystal yes, Anedra yes. 03/0/2 passed

Lake Weed Fund we discussed P&L vs Actual and that there are no changes, Anedra moved to keep budget the same, Karen 2nd, Karen yes, Crystal yes, Anedra yes.03/0/2 passed

246 Improvement Revolving Fund asked Karen the history of this fund, It is a Rainy day fund. Keep budget the same, no contribution. Anedra moved Karen 2nd Karen yes, Anedra yes, Crystal yes. 03/0/2 passed.

Swanton discussed the p&L vs actual mostly remain the same.

Anedra moved to adjourn, Crystal 2nd, all aye vote. Meeting adjourned 6:09 pm.

Motion to adjourn 6:24pm

DRAFT